#### **Itemized Cost Summary**

# CD'A BSN-CANYON CRK-HECLA, COEUR D'ALENE, ID SITE ID = 10 1D

REGIONAL PAYROLL COSTS	\$3,730.23
HEADQUARTERS PAYROLL COSTS	\$36.81
EPA INDIRECT COSTS	\$1,355.95
Total Site Costs:	\$5,122.99

# Regional Payroll Costs CD'A BSN-CANYON CRK-HECLA, COEUR D'ALENE, ID SITE ID = 10 1D Estimated Response Costs From Day 1 Through 01/31/2015

CETO, NICHOLAS ENVIRONMENTAL SCIENTIST         1997         02         0.50         16.49           HANSEN, GARY FINANCIAL SPECIALIST         1996         23         0.50         11.47           FINANCIAL SPECIALIST         25         0.25         5.73           1997         01         0.25         5.73           1997         20         \$46.30           LIVERMAN, EARL ENVIRONMENTAL PROTECTION SPECIALIST         25         9.00         305.02           26         8.00         271.13           27         3.00         101.68           1996         01         2.00         67.79           02         5.00         169.45           03         6.00         271.13           04         4.00         135.56           05         5.00         174.48           06         1.00         34.91           11         2.00         71.31           14         4.00         124.61           15         1.00         35.65           16         4.00         142.61           17         1.00         35.65           19         2.00         71.31           22         2.00	Employee Name	Fiscal <u>Year</u>	Pay <u>Period</u>	Payroll <u>Hours</u>	Payroll <u>Costs</u>
ENVIRONMENTAL SCIENTIST   1996   23   0.50   11.47   151.47   1997   01   0.25   5.73   1997   01   0.25   5.73   1997   01   0.25   5.73   1997   01   0.25   5.73   1997   01   0.25   5.73   1995   1.00   1.00	CETO NICHOLAS	1997	02	0.50	16 49
HANSEN, GARY 1996 23 0.50 11.47 FINANCIAL SPECIALIST 25 0.25 5.73 1997 01 0.25 5.73 200 \$46.30 \$1.00 23.37 \$1.00 23.37 \$1.00 23.37 \$1.00 23.37 \$1.00 23.37 \$1.00 23.37 \$1.00 23.37 \$1.00 23.37 \$1.00 23.37 \$1.00 23.37 \$1.00 23.37 \$1.00 23.37 \$1.00 23.37 \$1.00 23.37 \$1.00 23.37 \$1.00 23.37 \$1.00 23.37 \$1.00 23.37 \$1.00 23.30 \$1.00 2		1007	02	0.00	10.10
HANSEN, GARY FINANCIAL SPECIALIST  1997 101 0.25 5.73 1997 101 0.25 5.73 1997 100 2.00 \$46.30  LIVERMAN, EARL ENVIRONMENTAL PROTECTION SPECIALIST  1996 11996 11996 11996 11996 11996 11996 11996 11996 11996 11996 11996 11996 11996 11996 11996 11996 11996 1100 1200 169.45 169.45 169.45 171 189.50 189.50 189.45 189.50			-	0.50	\$16.49
FINANCIAL SPECIALIST  1997 01 0.25 5.73 1997 01 0.25 5.73 100 1.00 23.37 100 \$46.30  LIVERMAN, EARL 1995 24 5.00 169.44 ENVIRONMENTAL PROTECTION SPECIALIST 25 9.00 305.02 1996 01 2.00 67.79 1996 01 2.00 67.79 1996 01 2.00 67.79 100 101.68 100 100 100 100 169.45 100 100 100 100 100 100 100 100 100 100				0.00	ψ10.10
1997   01   0.25   5.73   2.00   3.60   2.00   3.60   2.00   3.60   2.00   3.60   3.		1996	23	0.50	11.47
LIVERMAN, EARL ENVIRONMENTAL PROTECTION SPECIALIST  LIVERMAN, EARL ENVIRONMENTAL PROTECTION SPECIALIST  1996  1996  1996  1996  100  25.00  101.68  27  3.00  101.68  1996  01  2.00  67.79  02  5.00  169.45  03  6.00  23.37  104  4.00  135.56  5.00  174.48  66  1.00  34.91  10  6.00  213.91  11  2.00  71.31  14  4.00  142.61  15  1.00  35.65  19  20  71.31  21  20  71.31  22  200  71.31  23  1.00  35.65  1997  33  200  71.31  1997  33  200  71.31  1997  33  200  73.42  1997  33  200  73.42	FINANCIAL SPECIALIST		25	0.25	5.73
LIVERMAN, EARL ENVIRONMENTAL PROTECTION SPECIALIST  1995 24 5.00 169.44 ENVIRONMENTAL PROTECTION SPECIALIST 26 8.00 271.13 27 3.00 101.68 1996 01 2.00 67.79 02 5.00 169.45 03 6.00 203.36 04 4.00 135.56 05 5.00 174.48 06 61.00 34.91 11 2.00 71.31 14 4.00 142.61 15 1.00 35.65 16 4.00 142.61 15 1.00 35.65 16 4.00 142.61 17 1.00 35.65 19 2.00 71.31 21 22 2.00 71.31 22 2.00 71.31 23 1.00 35.66 16 1997 03 2.00 71.31 1997 03 2.00 71.31 1997 03 2.00 73.42		1997			
LIVERMAN, EARL 1995 24 5.00 169.44 ENVIRONMENTAL PROTECTION SPECIALIST 25 9.00 305.02 26 8.00 271.13 27 3.00 101.68 1996 01 2.00 67.79 02 5.00 169.45 03 6.00 203.36 04 4.00 135.56 05 5.00 174.48 06 1.00 34.91 08 3.00 106.96 08 3.00 106.96 11 2.00 71.31 11 2.00 71.31 11 4.00 142.61 15 1.00 35.65 16 4.00 142.61 17 1.00 35.65 19 2.00 71.31 21 2.00 71.31 22 2.00 71.31 21 2.00 71.31 22 2.00 71.31 23 3.00 35.65 1997 03 2.00 71.31 1997 03 2.00 71.31			09	1.00	23.37
ENVIRONMENTAL PROTECTION SPECIALIST 25 9.00 271.13 26 8.00 271.13 27 3.00 101.68 27 1.00 67.79 27 3.00 105.65 20 2.00 169.45 20 2.00 20.00 20.30 20.00 20.30 20.00 20.30 20.00 20.30				2.00	\$46.30
1996	LIVERMAN, EARL	1995	24	5.00	169.44
1996 01 2.00 67.79 02 5.00 169.45 03 6.00 203.36 04 4.00 135.56 05 5.00 174.48 06 1.00 34.91 08 3.00 106.96 10 6.00 213.91 11 2.00 71.31 14 4.00 142.61 15 1.00 35.65 16 4.00 142.61 17 1.00 35.65 19 2.00 71.31 21 2.00 71.31 22 2.00 71.31 22 2.00 71.31 23 1.00 35.65 1997 03 2.00 71.31 1997 03 2.00 71.31 1997 03 2.00 73.42 20 2.00 73.42	ENVIRONMENTAL PROTECTION SPECIALIST		25	9.00	305.02
1996 01 2.00 67.79 02 5.00 169.45 03 6.00 203.36 04 4.00 135.56 05 5.00 174.48 06 1.00 34.91 08 3.00 106.96 10 6.00 213.91 11 2.00 71.31 14 4.00 142.61 15 1.00 35.65 16 4.00 142.61 17 1.00 35.65 19 2.00 71.31 21 2.00 71.31 21 2.00 71.31 21 2.00 71.31 21 2.00 71.31 21 2.00 71.31 21 2.00 71.31 21 2.00 71.31 21 2.00 71.31 21 2.00 71.31 21 2.00 71.31 22 2.00 71.31 23 1.00 35.65 26 1.00 35.66 1997 03 2.00 71.31 1997 03 2.00 71.31 1997 03 2.00 71.31			26	8.00	271.13
02 5.00 169.45 03 6.00 203.36 04 4.00 135.56 05 5.00 174.48 06 1.00 34.91 08 3.00 106.96 10 6.00 213.91 11 2.00 71.31 14 4.00 142.61 15 1.00 35.65 16 4.00 142.61 17 1.00 35.65 19 2.00 71.31 21 2.00 71.31 21 2.00 71.31 21 2.00 71.31 21 2.00 71.31 21 2.00 71.31 21 2.00 71.31 21 2.00 71.31 21 2.00 71.31 21 2.00 71.31 21 2.00 71.31 21 2.00 71.31 22 2.00 71.31 23 1.00 35.65 26 1.00 35.66 1997 03 2.00 71.31 1997 03 2.00 71.31 05 1.00 35.65 20 2.00 73.42			27	3.00	101.68
03 6.00 203.36 04 4.00 135.56 05 5.00 174.48 06 1.00 34.91 08 3.00 106.96 10 6.00 213.91 11 2.00 71.31 14 4.00 142.61 15 1.00 35.65 16 4.00 142.61 17 1.00 35.65 19 2.00 71.31 21 2.00 71.31 22 2.00 71.31 23 1.00 35.65 26 1.00 35.66 1997 03 2.00 71.31 1997 03 2.00 71.31 1997 03 2.00 73.42 23 2.00 73.42		1996	01	2.00	67.79
04       4.00       135.56         05       5.00       174.48         06       1.00       34.91         08       3.00       106.96         10       6.00       213.91         11       2.00       71.31         14       4.00       142.61         15       1.00       35.65         16       4.00       142.61         17       1.00       35.65         19       2.00       71.31         21       2.00       71.31         22       2.00       71.31         23       1.00       35.65         26       1.00       35.65         26       1.00       35.65         26       1.00       35.65         20       2.00       71.31         05       1.00       35.65         20       2.00       73.42         23       2.00       73.42			02	5.00	169.45
05       5.00       174.48         06       1.00       34.91         08       3.00       106.96         10       6.00       213.91         11       2.00       71.31         14       4.00       142.61         15       1.00       35.65         16       4.00       142.61         17       1.00       35.65         19       2.00       71.31         21       2.00       71.31         22       2.00       71.31         23       1.00       35.65         26       1.00       35.65         26       1.00       35.65         26       1.00       35.65         20       2.00       71.31         05       1.00       35.65         20       2.00       73.42         23       2.00       73.42			03	6.00	203.36
06 1.00 34.91 08 3.00 106.96 10 6.00 213.91 11 2.00 71.31 14 4.00 142.61 15 1.00 35.65 16 4.00 142.61 17 1.00 35.65 19 2.00 71.31 21 2.00 71.31 22 2.00 71.31 22 2.00 71.31 23 1.00 35.65 26 1.00 35.66 1997 03 2.00 71.31 05 1.00 35.65 20 2.00 73.42 23 2.00 73.42			04	4.00	135.56
08 3.00 106.96 10 6.00 213.91 11 2.00 71.31 14 4.00 142.61 15 1.00 35.65 16 4.00 142.61 17 1.00 35.65 19 2.00 71.31 21 2.00 71.31 22 2.00 71.31 23 1.00 35.65 26 1.00 35.65 1997 03 2.00 71.31 1997 03 2.00 71.31 05 1.00 35.65 20 2.00 73.42 23 2.00 73.42			05	5.00	174.48
10 6.00 213.91 11 2.00 71.31 14 4.00 142.61 15 1.00 35.65 16 4.00 142.61 17 1.00 35.65 19 2.00 71.31 21 2.00 71.31 22 2.00 71.31 22 2.00 71.31 23 1.00 35.65 26 1.00 35.65 1997 03 2.00 71.31 05 1.00 35.65 20 2.00 73.42 23 2.00 73.42			06	1.00	34.91
11 2.00 71.31 14 4.00 142.61 15 1.00 35.65 16 4.00 142.61 17 1.00 35.65 19 2.00 71.31 21 2.00 71.31 22 2.00 71.31 22 2.00 71.31 23 1.00 35.65 26 1.00 35.65 1997 03 2.00 71.31 1997 03 2.00 71.31 05 1.00 35.65 20 2.00 73.42 23 2.00 73.42			80	3.00	106.96
14 4.00 142.61 15 1.00 35.65 16 4.00 142.61 17 1.00 35.65 19 2.00 71.31 21 2.00 71.31 22 2.00 71.31 22 2.00 71.31 23 1.00 35.65 26 1.00 35.66 1997 03 2.00 71.31 05 1.00 35.65 20 2.00 73.42 23 2.00 73.42			10	6.00	213.91
15 1.00 35.65 16 4.00 142.61 17 1.00 35.65 19 2.00 71.31 21 2.00 71.31 22 2.00 71.31 22 2.00 71.31 23 1.00 35.65 26 1.00 35.66 1997 03 2.00 71.31 05 1.00 35.65 20 2.00 73.42 23 2.00 73.42			11	2.00	71.31
16 4.00 142.61 17 1.00 35.65 19 2.00 71.31 21 2.00 71.31 22 2.00 71.31 22 2.00 71.31 23 1.00 35.65 26 1.00 35.66 1997 03 2.00 71.31 05 1.00 35.65 20 2.00 73.42 23 2.00 73.42			14	4.00	142.61
17 1.00 35.65 19 2.00 71.31 21 2.00 71.31 22 2.00 71.31 23 1.00 35.65 26 1.00 35.66 1997 03 2.00 71.31 05 1.00 35.65 20 2.00 73.42 23 2.00 73.42			15	1.00	35.65
19 2.00 71.31 21 2.00 71.31 22 2.00 71.31 23 1.00 35.65 26 1.00 35.66 1997 03 2.00 71.31 05 1.00 35.65 20 2.00 73.42 23 2.00 73.42			16	4.00	142.61
21 2.00 71.31 22 2.00 71.31 23 1.00 35.65 26 1.00 35.66 1997 03 2.00 71.31 05 1.00 35.65 20 2.00 73.42 23 2.00 73.42			17	1.00	35.65
22 2.00 71.31 23 1.00 35.65 26 1.00 35.66 1997 03 2.00 71.31 05 1.00 35.65 20 2.00 73.42 23 2.00 73.42			19	2.00	71.31
23 1.00 35.65 26 1.00 35.66 1997 03 2.00 71.31 05 1.00 35.65 20 2.00 73.42 23 2.00 73.42			21	2.00	71.31
1997 03 2.00 71.31 05 1.00 35.65 20 2.00 73.42 23 2.00 73.42			22	2.00	71.31
1997     03     2.00     71.31       05     1.00     35.65       20     2.00     73.42       23     2.00     73.42			23	1.00	35.65
05     1.00     35.65       20     2.00     73.42       23     2.00     73.42			26	1.00	35.66
20 2.00 73.42 23 2.00 73.42		1997	03	2.00	71.31
23 2.00 73.42			05	1.00	35.65
			20	2.00	73.42
24 4.00 146.83			23	2.00	73.42
			24	4.00	146.83

# Regional Payroll Costs CD'A BSN-CANYON CRK-HECLA, COEUR D'ALENE, ID SITE ID = 10 1D Estimated Response Costs From Day 1 Through 01/31/2015

Employee Name	Fiscal Year	Pay <u>Period</u>	Payroll <u>Hours</u>	Payroll <u>Costs</u>
		<u> </u>	· · · · · · · · · · · · · · · · · · ·	
LIVERMAN, EARL	1997	26	2.00	73.42
			90.00	\$3,140.81
NGUYEN, KHANH	2000	24	0.25	2.99
SF FINANCIAL SPECIALIST				
		•	0.25	\$2.99
NORTON, DIANA	1997	11	1.00	26.98
COST ACCOUNTANT		14	3.00	80.93
	2000	21	0.25	8.16
	2001	02	0.25	8.16
			4.50	\$124.23
SEARS, JANICE SF ACCOUNTING TECHNICIAN	2001	02	1.50	27.68
		-	1.50	\$27.68
VILLA, CLIFFORD	1998	01	4.00	135.65
GENERAL ATTORNEY		02	2.00	67.45
		04	5.00	168.63
		18	0.00	0.00
	2001	20	0.00	0.00
			11.00	\$371.73
Total Regional Payroll Costs		:	109.75	\$3,730.23

## **Headquarters Payroll Costs**

# CD'A BSN-CANYON CRK-HECLA, COEUR D'ALENE, ID SITE ID = 10 1D

Employee Name	Fiscal <u>Year</u>	Pay <u>Period</u>	Payroll <u>Hours</u>	Payroll Costs
WORTHMAN, GARY ENVIRONMENTAL PROTECTION SPECIALIST	2004	19	0.50	36.81
			0.50	\$36.81
Total Headquarters Payroll Costs			0.50	\$36.81

## **Regional Travel Costs**

# CD'A BSN-CANYON CRK-HECLA, COEUR D'ALENE, ID SITE ID = 10 1D

		Treasury				
	Travel	Treasury	Schedule			
Traveler/Vendor Name	Number	Schedule	Date	<b>Travel Costs</b>		

## **Headquarters Travel Costs**

# CD'A BSN-CANYON CRK-HECLA, COEUR D'ALENE, ID SITE ID = 10 1D

		Treasury				
	Travel	Treasury	Schedule			
Traveler/Vendor Name	Number	Schedule	Date	<b>Travel Costs</b>		

# Financial Cost Summary for the Contract Lab Program CD'A BSN-CANYON CRK-HECLA, COEUR D'ALENE, ID SITE ID = 10 1D Estimated Response Costs From Day 1 Through 01/31/2015

#### **CONTRACT LAB PROGRAM (CLP) COSTS**

Miscellaneous (MIS) Costs

CD'A BSN-CANYON CRK-HECLA, COEUR D'ALENE, ID SITE ID = 10 1D

Estimated Response Costs From Day 1 Through 01/31/2015

#### **EPA Indirect Costs**

# CD'A BSN-CANYON CRK-HECLA, COEUR D'ALENE, ID SITE ID = 10 1D Estimated Response Costs From Day 1 Through 01/31/2015

<u>Fiscal Year</u>	Direct Costs	Indirect Rate(%)	Indirect Costs
1995	847.27	34.97%	296.29
1996	1,836.69	37.65%	691.52
1997	627.55	35.45%	222.47
1998	371.73	31.86%	118.44
2000	11.15	30.85%	3.44
2001	35.84	31.99%	11.46
2004	36.81	33.49%	12.33
	3,767.04		
Total EPA Indirect Costs			\$1,355.95

#### **EPA Indirect Costs**

# CD'A BSN-CANYON CRK-HECLA, COEUR D'ALENE, ID SITE ID = 10 1DEstimated Response Costs From Day 1 Through 01/31/2015

#### DAVDOLL DIDECT COCTO

	<u>PAYROL</u>	L DIRECT COS	<u>TS</u>		
Employee Name	Fiscal <u>Year</u>	Pay <u>Period</u>	Payroll <u>Costs</u>	Ind. Rate (%)	Indirect Costs
LIVERMAN, EARL	1995	24	169.44	34.97%	59.25
		25	305.02	34.97%	106.67
		26	271.13	34.97%	94.81
		27	101.68	34.97%	35.56
			847.27		\$296.29
Total Fiscal Year 1995 Pa	ayroll Direct Costs:		847.27	_	\$296.29
	,			=	
Total Fisc	cal Year 1995:		847.27	=	\$296.29
	<u>PAYROL</u>	L DIRECT COS	<u>TS</u>		
Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
HANSEN, GARY	 1996	23	11.47	37.65%	4.32
		25	5.73	37.65%	2.16
			17.20		\$6.48
LIVERMAN, EARL	1996	01	67.79	37.65%	25.52
		02	169.45	37.65%	63.80
		03	203.36	37.65%	76.57
		04	135.56	37.65%	51.04
		05	174.48	37.65%	65.69
		06	34.91	37.65%	13.14
		80	106.96	37.65%	40.27
		10	213.91	37.65%	80.54
		11	71.31	37.65%	26.85
		14	142.61	37.65%	53.69
		15	35.65	37.65%	13.42
		16	142.61	37.65%	53.69
		17	35.65	37.65%	13.42

19

71.31 37.65%

26.85

#### **EPA Indirect Costs**

# CD'A BSN-CANYON CRK-HECLA, COEUR D'ALENE, ID SITE ID = 10 1D Estimated Response Costs From Day 1 Through 01/31/2015

## PAYROLL DIRECT COSTS

Ind.

Employee Name	Fiscal <u>Year</u>	Pay <u>Period</u>	Payroll Costs	Rate _(%)	Indirect Costs
LIVERMAN, EARL	1996	21	71.31	37.65%	26.85
		22	71.31	37.65%	26.85
		23	35.65	37.65%	13.42
		26	35.66	37.65%	13.43
			1,819.49	_	\$685.04
Total Fiscal Year 1996 Payroll Dire	ct Costs:		1,836.69	_	\$691.52
T. 15: 13: 44			4 000 00	_	<b>***</b>
Total Fiscal Year 19	996:		1,836.69	=	\$691.52
	<u>PAYROLI</u>	L DIRECT COSTS			
				Ind.	
Employee Name	Fiscal <u>Year</u>	Pay <u>Period</u>	Payroll <u>Costs</u>	Rate (%)	Indirect Costs
CETO, NICHOLAS	1997	02	16.49	35.45%	5.85
			16.49	_	\$5.85
HANSEN, GARY	1997	01	5.73	35.45%	2.03
·		09	23.37	35.45%	8.28
			29.10	_	\$10.31
LIVERMAN, EARL	1997	03	71.31	35.45%	25.28
,		05	35.65	35.45%	12.64
		20	73.42	35.45%	26.03
		23	73.42	35.45%	26.03
		24	146.83	35.45%	52.05
		26	73.42	35.45%	26.03
			474.05	_	\$168.06
NORTON, DIANA	1997	11	26.98	35.45%	9.56

#### **EPA Indirect Costs**

# CD'A BSN-CANYON CRK-HECLA, COEUR D'ALENE, ID $\,$ SITE ID = 10 1D

## Estimated Response Costs From Day 1 Through 01/31/2015

## PAYROLL DIRECT COSTS

Employee Name	Fiscal <u>Year</u>	Pay <u>Period</u>	Payroll Costs	Ind. Rate (%)	Indirect Costs
NORTON, DIANA	1997	14	80.93	35.45%	28.69
			107.91	_	\$38.25
Total Fiscal Year 1997 Payroll Direc	ct Costs:		627.55	_	\$222.47
Total Fiscal Year 19	97:		627.55	=	\$222.47
<u> </u>	PAYROLI	L DIRECT COSTS			
Employee Name	Fiscal <u>Year</u>	Pay <u>Period</u>	Payroll <u>Costs</u>	Ind. Rate (%)	Indirect Costs
VILLA, CLIFFORD	1998	01	135.65	31.86%	43.22
		02	67.45	31.86%	21.49
		04	168.63	31.86%	53.73
		18	0.00	31.86%	0.00
			371.73		\$118.44
Total Fiscal Year 1998 Payroll Direc	ct Costs:		371.73	_	\$118.44
Total Fiscal Year 19	98:		371.73	=	\$118.44
<u>!</u>	PAYROLI	L DIRECT COSTS			
				Ind.	
Employee Name	Fiscal <u>Year</u>	Pay <u>Period</u>	Payroll <u>Costs</u>	Rate _(%)	Indirect Costs
NGUYEN, KHANH	2000	24	2.99	30.85%	0.92
			2.99	_	\$0.92

#### **EPA Indirect Costs**

# CD'A BSN-CANYON CRK-HECLA, COEUR D'ALENE, ID SITE ID = 10 1D Estimated Response Costs From Day 1 Through 01/31/2015

## PAYROLL DIRECT COSTS

Employee Name	Fiscal <u>Year</u>	Pay <u>Period</u>	Payroll Costs	Ind. Rate (%)	Indirect Costs
NORTON, DIANA	2000	21	8.16	30.85%	2.52
			8.16		\$2.52
Total Fiscal Year 2000 Payroll Direct	ct Costs:		11.15	=	\$3.44
Total Fiscal Year 20	000:		11.15	=	\$3.44
	PAYROL	L DIRECT COSTS			
Employee Name	Fiscal <u>Year</u>	Pay Period_	Payroll <u>Costs</u>	Ind. Rate (%)	Indirect Costs
NORTON, DIANA	2001	02	8.16	31.99%	2.61
			8.16	_	\$2.61
SEARS, JANICE	2001	02	27.68	31.99%	8.85
			27.68		\$8.85
VILLA, CLIFFORD	2001	20	0.00	31.99%_	0.00
			0.00		\$0.00
Total Fiscal Year 2001 Payroll Direct	ct Costs:		35.84	_ =	\$11.46
Total Fiscal Year 20	001:		35.84	=	\$11.46

#### **EPA Indirect Costs**

## CD'A BSN-CANYON CRK-HECLA, COEUR D'ALENE, ID SITE ID = 10 1D

## Estimated Response Costs From Day 1 Through 01/31/2015

## PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay <u>Period</u>	Payroll <u>Costs</u>	Ind. Rate _(%)	Indirect Costs
WORTHMAN, GARY	2004	19	36.81	33.49%_	12.33
			36.81		\$12.33
Total Fiscal Year 2004 Payroll Dire	ct Costs:		36.81	- =	\$12.33
Total Fiscal Year 2	004:		36.81	=	\$12.33
Total EPA Indirect Costs				_ =	\$1,355.95